



Ramky Foundation

Annual Report | 2019 - 20

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01 Acknowledgement



Message from the Managing Trustee **RAMKY FOUNDATION**

Ramky Foundation over a span of decade and a half has become a centre of excellence with respect to embedding technology and human services into the Non-Profit Sector. The past decade has become significant for Foundation to move towards 'Skill India'.

RF recognized that promotion of Skill & Knowledge is required to deal with real-world problems the society is facing today. Addressing the same, Ramky Foundation initiated promotion of skill and knowledge of farmers on natural farming and developing Entrepreneurial Skills among Safai Saathis in Hyderabad.

I am joyful to disclose that RF has been partnering with UNDP in developing Entrepreneurship Skills.

- A. DAKSHAYANI

02 Executive Summary



Message from the Head - CSR RAMKY FOUNDATION

Ramky Foundation expresses that 2019-20 has been a momentous year—a year of learning, consolidation and advancing our mission through our flagship programs of Natural Resource Management, Women Empowerment, Health, Education and Skill Development. During 2019-20 the Foundation utilised its resources towards sustainable models like implementation of long term livelihood opportunities to Tribal population in Vizag Dist. of AP and in the state of West Bengal through Maathota Programme and implementation of PWRMP Project for enhanced incomes to the Safai Sathis.

Ramky Foundation, since its inception, has been serving rural communities; reaching them with services and products they need the most. We strengthened our commitment towards the planet and ecosystem conservation through Natural Farming and Plastic Waste recycling. During the year Ramky Foundation is generating opportunities and new knowledge to help poor and marginalised communities in finding new livelihood opportunities to lead their life with dignity and pride.

Ramky Foundation during 2019-20 extended its support to the communities of flood-affected areas in Odisha. The foundation distributed essential commodities to 20 families. RF has also encouraged youth who were interested in playing sports by distributing T-Shirts for various Cricket teams in Maharashtra where 520 youth got benefited out of this particular event.

This year the Foundation accepted the Rice Bucket Challenge “DAAN USTAV” from Telangana Social Impact Group, and collected about 3700 kg of rice—that being the highest among the acceptors of “DAAN USTAV”. The collected rice was distributed to the organisations working for poor, orphans and differently abled people. About 1500 beneficiaries were benefitted by ‘Daan Utsav’.

Under AP State Skill Development Corporation (APSSDC), RF has mobilized 180 youth members among which 173 members were identified for undergoing skill training during the FY 2019-20.

Ramky Foundation had come up with Integrated Schooling & Holistic Approach (ISHA) program that intends to provide quality education through improvised infrastructural facilities in government schools. As part of this program, RF also got involved in conducting minor events, such as Notebook distribution & Scholarship distribution to 5,537 & 107 beneficiaries respectively. Under this program, a total of 1,00,000 books were distributed to the children in Andhra Pradesh, Telangana, West Bengal, Madhya Pradesh, Maharashtra and Bihar.

Our work in 2019-20, therefore focused on assessing the progress made and defining priorities for the future. The legacy of Managing Trustee shaped not only the achievements so far, but also the future of sustainability of communities that were being handheld by the Ramky Foundation.

In the coming years, Ramky Foundation plans on initiating new Swacchta Kendras at different places for improving the segregation of dry & wet waste materials, which will in turn conserve the environment by reducing pollution.

- MV RAMI REDDY

03 Organizational Background

Ramky Foundation (RF), a not-for-profit partner of **Ramky Group of Companies** and has been registered under the Trust Act, Andhra Pradesh, **Reg. No. 412/06-IV**. The Foundation emphasizes the credo – Towards Sustainable Growth.

Since its inception in 2006, Ramky Foundation is proactively promoting the public interest by encouraging community growth and development with the emphasis on **Five Thrust Areas - Natural resource management, Women empowerment, Health, Education and Skill Development**.

The Foundation is growing by leaps and bounds with definite strategies including successful collaborations with different government and non-government agencies and mobilizing additional resources to widen the interventions.

Ramky Foundation has **12A & 80G certification** and **registered under FCRA**.

Vision

Ramky Foundation envisions being a model Organization with focus on equitable, sustainable, and accessible development opportunities for the communities we serve.

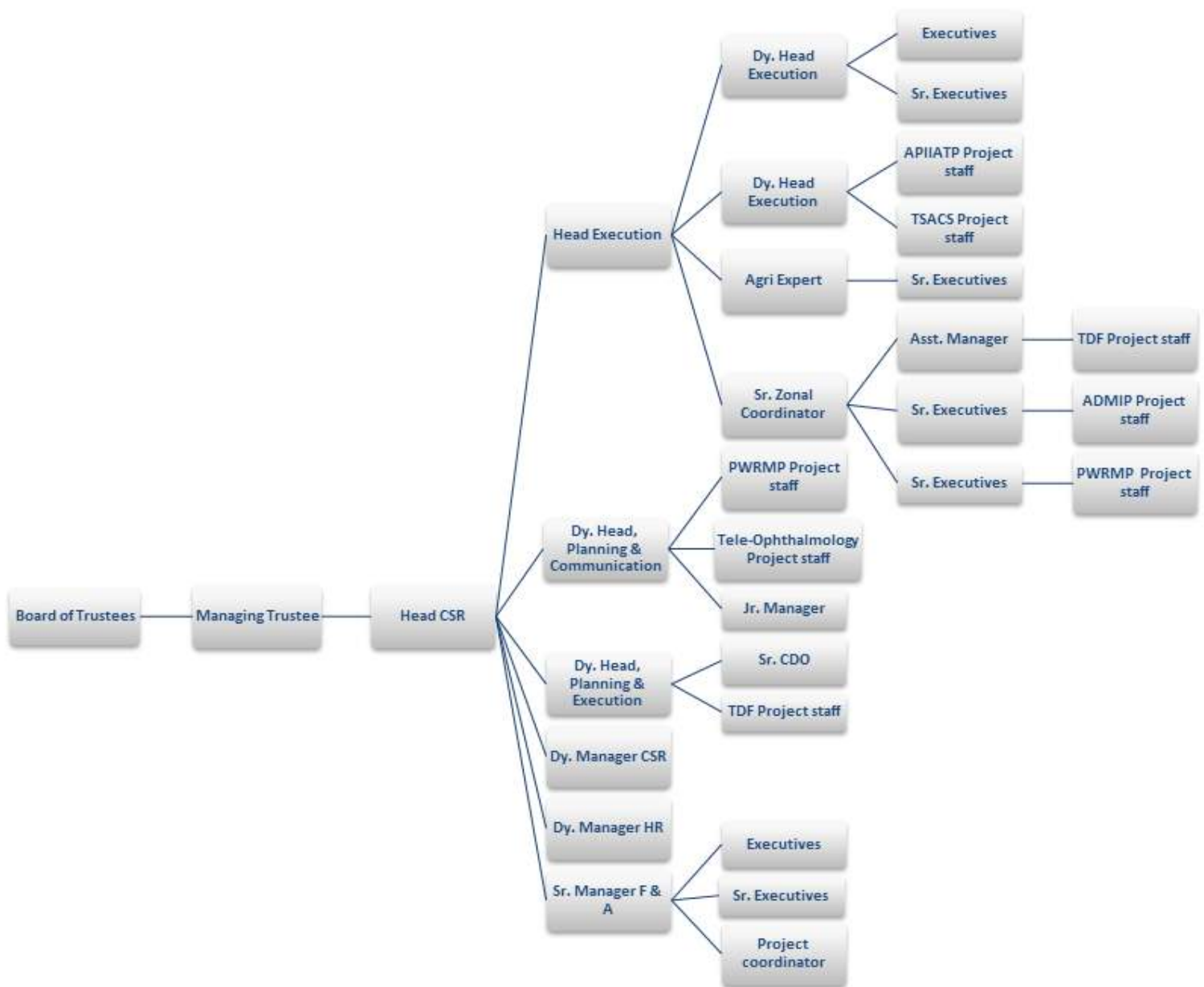
Mission

Ramky Foundation will fulfill its vision by working in the areas of Natural resource management, Women empowerment, Health, Education and Skill Development through sustainable models.

Objectives

- To develop and strengthen communities for conserving and maintaining natural resources to promote sustainable livelihood solutions
- To remove illiteracy, eliminate child labor, and support higher educational services
- To work for uplifting the socio-economic status of women in the society
- To provide Health & nutrition services and medical assistance
- To fulfill the growing need for skilled manpower across sectors and narrow the existing gap between the demand and supply of skills
- To initiate and carry out action research in five thematic areas, and disseminate information for further development.

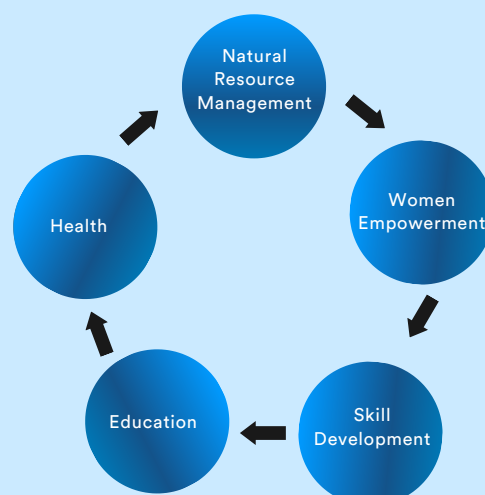
04 Organogram



05 Key Outcomes Since Inception



Our Thrust Areas



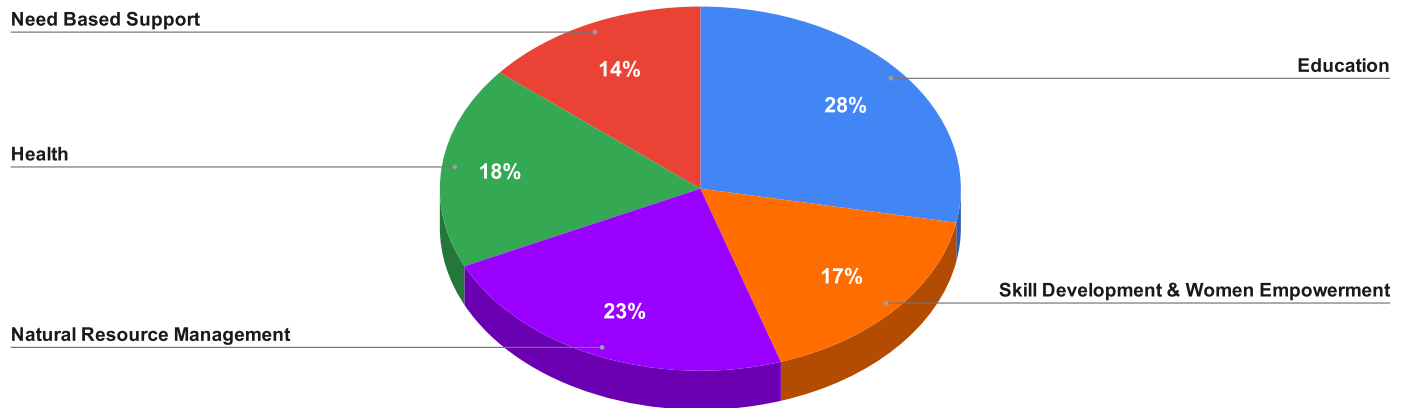
06 Ongoing Projects

Name of the Project	Place of implementation	Category of Beneficiaries	Total Budget (In Lakhs)	Year of Implementation	Funding Agency
Swachhta Kendras establishment under Plastic Waste Recycling Management Program (PWRMP)	Khaitalapur, Hyderabad, Telangana	Waste Pickers	119	2018	UNDP
	Howrah, West Bengal		60	2020	
Tribal Development Project	Koyyuru, Visakhapatnam District, AP	Tribal Families	300	2019	NABARD
	Keshiary, West Medinipur district, West Bengal		-	2013	
	Purulia district, West Bengal		-	2020	
Farmer Producer Organization	Atmakur, Kurnool District, AP	Small & Marginal Farmers	9.06	2015	NABARD
	Mahanandi, Kurnool District, AP		-	-	
	Nadendla Mandal, Guntur District, AP		-	2020	
	Piduguralla Mandal, Guntur district, AP		-	2020	
	Narasaraopet, Guntur District, AP		-	2020	

Name of the Project	Place of implementation	Category of Beneficiaries	Total Budget (In Lakhs)	Year of Implemen- tation	Funding Agency
Farmer Producer Organization	Visakhapatnam, AP	Small & Marginal Farmers	-	2020	NABARD
	Kolar District, Karnataka		-	2020	
Farm Sector Promotion Fund (FSPF)- Natural Farming	Atmakur, Kurnool District, AP	Small & Marginal Farmers	7.07	2017	NABARD
	Mahanandi, Kurnool District, AP		10	2020	
Pradhan Mantri Kaushal Vikas Yojana (PMKVY)	Shahbad, Daulatpur, Delhi	Unemployed Youth & Women	Based on the Trainees	2018	National Skill Development Corporation
	Aler, Yadadri Bhongir District, TS		Based on the Trainees	2019	
DDUGKY	Kukatpally, Hyderabad, TS	Unemployed Youth & Women	Based on the Trainees	2019	Ministry of Rural Development & EGMM, TS
DDUGKY	Pedaparimi, Guntur District, AP	Unemployed Youth & Women	Based on the Trainees	2020	Ministry of Rural Development & SEEDAP
Targeted Interventions (TI) Project	Ameerpet, Hyderabad, TS	Female Sex workers	177.5	2011	Telangana state AIDS Control Society
Accelerated Development of Minor Irrigation Project (ADMIP)	7 Districts of West Bengal	Small & Marginal Framers	500	2012	Department of Water Resource Investigation and Development, West Bengal
Vennela Rural Mart	Narasaraopet, Guntur District, AP	Women	21.35	2011	REFL & RF
Teleophthalmology services	Tripura	General Public	281.5	2020	National Health Mission & Govt. of Tripura
Andhra Pradesh Integrated Irrigation and Agriculture Transformation Project (APIIATP)	Krishna District, AP	Small and Marginal Farmers	-	2019	Department of Water Resources, AP

Overall Budget Spent 2019-20

Budget Allocation



A Glimpse On The Progress Of Our Projects

6.1 Natural Resource Management

6.1.1 Integrated Tribal Development Project (ITDP), NABARD

Core objective of these projects is comprehensive Tribal Development Programme encompassing Natural Resource Management in rain fed tribal areas, micro-finance initiatives, health development and women empowerment through people's participation.

Ramky Foundation is currently implementing FOUR Integrated Tribal Development Projects (ITDPs) in two states, which are, Andhra Pradesh and West Bengal. TWO are ongoing in the Koyyuru mandal of Vishakhapatnam dist., AP and TWO are in West Bengal.

RF has successfully implemented TWO ITDPs, in association with NABARD so far- one in Sankrail block, West Bengal and the other in Kurnool dist., AP.

Project status till the end of March'20

I. TRIBAL DEVELOPMENT PROJECT – SANKRAIL, WB

Horticulture plantation & maintenance	For 675 wadis
Soil conservation (Cattle trench/Field binding)	For 492.5 wadis
Water resources development	For 675 wadis
Income Generation Activities to landless	Support given to 150 beneficiaries
Women Development	1000 Beneficiaries
Health Component	3600 Beneficiaries
Capacity Building programme	32 programs with 1600+ participants

II. TRIBAL DEVELOPMENT PROJECT – KESHIARY, WB

Horticulture plantation & maintenance	For 53 wadis
Soil conservation (Cattle trench/Field binding)	For 45 wadis
Water resources development	For 53 wadis
Income Generation Activities to landless	None
Women Development	None
Health Component	None
Capacity Building programme	20 Participants

III. TRIBAL DEVELOPMENT PROJECT – VIZAG, AP

Horticulture plantation & maintenance	For 202 wadis
Soil conservation (Cattle trench/Field binding)	For 200 wadis
Water resources development	For 200 wadis
Income Generation Activities to landless	40 Participants
Women Development	20 members
Health Component	10 Programs
Capacity Building programme	40 Participants

Activities conducted at Tribal Development Project sites during 2019-20:

- Supporting 675 families from backward community of Sankrail Block, Paschim Medinipur district, West Bengal, by preparing orchards (Wadis) with all relevant supports to develop livelihood of the beneficiaries—plantation, basins formation and weeding, ploughing, medicine application, manure application, irrigation, cattle trench, fencing, construction of water resources, moisture conservation, border plantation, nutritional garden, smokeless chullah, intercropping, along with trainings, exposure visits, awareness programme and many more.
- Supporting 150 landless people with different livelihood support programme like sal leaf plate making, nursery formation, animal rearing, etc.
- Great development in intercropping by wadi farmers
- Conducting exposure visits with both existing and interested farmers
- Formation of Farmers Producers Organization (FPO) with around 125 members at present
- '**Mango Festival**' Celebrations
- Relevant supports provided for ploughing, plantation, basins formation, insecticide/fungicide/pesticide application, neem and manure application, irrigation, cattle trench preparation, border plantation, mulching, etc.



Watering Plants



Pit Filling



Community Meeting



Mango Plantation



- Convergence with MGNREGA— some very useful activities have been planned and executed under this govt. scheme for TDF-Keshiary project. Keshiary BDO has given enormous support in this process. Activities taken up under MGNREGA during 2019-20 are:
- Preparation of 30-40 Jalkunds within wadi
- Thorough intercropping support
- Construction of 1 pump-house with submersible pumps for ensuring safe and ensured irrigation
- 2 Village Development Committee (VDC) formation in 2 villages
- Discussion of the concept of Farmers' Producers' Organization, tentative group has been formed with presently 53 members
- Health camps for Public, and vet camps for Animals
- Mango and Cashew Cultivation in 200 Acres
- Distribution of 8 diesel engines to 8 Village Maathota committees
- Establishment of 7 bore wells in the project area
- Capacity Building Programmes

6.1.2. Dwelling with Delta Region Farmers

The project, West Bengal Accelerated Development of Minor Irrigation Project (WBADMIP), is aimed at enhancing the agricultural productivity by small and marginal farmers (i.e. the beneficiaries), by providing adequate and dependable irrigation facilities and thus introduce multi-cropping systems.

Also, the target is to hand over the schemes to respective Water User Associations (WUAs) with the purpose of maximizing the benefits of the water and thus ensuring sustainability of the project. The idea is to make community understand the utility and advantages of the project; how to handle the irrigation facility all by themselves for longer period of time.

Presently, we're working in 7 districts of West Bengal under this project— North 24 Parganas, South 24 Parganas, Hooghly, Paschim Medinipur & Jhargram, Purba Medinipur and Purulia

Objectives:

- Selecting suitable area (mono-cropped, rain-fed) where irrigation is a serious need; also ensuring the feasibility of the sub project among that community and motivating farmers/villagers
- Scheme selection by adhering to all given criteria
- WUA formation and registration
- Detail Project Report preparation with the support of DPMU
- Training (both field level and cluster level) and hand-holding support to WUA members
- Documentation and Reporting
- Communication/Liaison with all line departments like Agriculture, Horticulture, and Fisheries
- Other support services like Agriculture, Horticulture, and Fisheries to utilize maximum benefits from the irrigation activities.

In these projects, being the support organization (SO), Ramky Foundation's role is to provide required professional skills, expertise and technical resources to those selected areas where irrigation system had been/is being/will be constructed by Water Resource Investigation and Development Dept. (WRIDD). The target is based on numbers of scheme/WUA, increased practice of modern technology among farmers, organic farming, poly-house, different agriculture/horticulture/fisheries practice and many more.

Project Status:

Production types	Purba Medinipur	Paschim Medinipur & Jhargram	Hooghly	North 24 Parganas	South 24 Parganas	Purulia	Remark
Average production of agriculture crops (kg/ha)	15800 1200 1600 4900.5 800.25	5800 1000 0 1600 1400	12000 1200 825 2625 1500	5250 1875 2250 4500 2250	10275 0 0 0 0	3375 1125 5550 0 0	Paddy Mustard Lentil Ground Nut Sesame
Average production of horticulture crops (kg/ha)	22000	26000	15000	22500	14400	16600	Crop types-brinjal, variety of gourd, okra, onion, cauliflower, cabbage, tomato, carrot, beans, chili, broccoli, beet, radish, cucumber, pumpkin, coriander, capsicum, watermelon, etc.
Average production of fishery (kg/ha)	2200	500	0	0	6500	4000	Carp, prawn, etc.
Others (vermin compost units)	0	0	11	18	0	36	--
Beneficiaries being supported	8400	12529	3248	4345	17339	3014	Total = 48,875
Area covered (ha)	2500	3247	559	574	10446	1298	Total = 18,623



Meeting with WUA Members



Horticulture Plantation

6.1.3. Enriching Banana Producing Farmers Via FPO

NABARD (National Bank for Agriculture & Rural Development), being one among the various companies that strives for the development of farmers had also promoted Farmer Producer Organizations by funding the Non-Profit organizations. Similarly, the same organization has been supporting Ramky Foundation in terms of creating farmer producer organizations since 2016. This FPO is a legal entity formed by the group of farmers to sell their own products for better income generation without any involvement of middlemen.

Activities carried out by MAHANANDI BANANA FPO during 2019–2020:.

- Share capital mobilization
- Introducing new varieties like Yalakki by improving farmer's income
- Expanding market linkage's in tissue culture banana plants business
- Creating a market linkage to 'Desai fruit marketing company'
- Involved in 7 lakhs of business in the month of February
- Expanded the fertilizer business by opening 2nd outlet in Gopavaram village located in Mahanandi mandal, Kurnool District.
- Apart from these activities FPO has also organized awareness campaigns, exposure visit to Indian Council of Agricultural Research (ICAR) located in Bangalore.

Financial highlights of 2019-20

The total number of new joining shareholders	= 80 members
Share capital mobilized by 80 members	= Rs. 80,000/-
Share Capital money for the FY	= Rs. 4,04,000/-



1st Fertilizer godown was opened at Gopavaram village in the month of Oct-2019



A new machine for the plantation of Turmeric saplings

Activities carried out by SANGAMESHWARA FPO during 2019–20:

- The number of shareholders has been increased by 134 members compared to the year 2018 & 19.
- The Department of Agriculture issued Seed and Fertilizer license to the Sangameswara FPO for running the seed & input business outlet by hiring a shop and godown in Karivena village.
- With this, Sangameswara FPO has become the first one in Kurnool district to obtain the license & initiate the seed business through FPO, promoted by NABARD.
- This particular FPO has got eligibility for receiving an amount of Rs. 5 lakhs 'Business Development Grant Assistance' from NABARD by crossing Rs. 5 lakhs share capital and Rs. 30 lakhs business assistance.
- FPO has served about 355 shareholders through its business operations during the FY 2019-20.
- Apart from the above activities FPO has also organised few special events such as, Inaugurating Agri input business & fruits kit distribution program for distributing fruits kits for the people residing in COVID affected places.

Financial highlights of 2019-20

The total number of new joining shareholders	= 534 members
Share capital mobilized by 534 members	= Rs. 5,06,500
Share capital money for the FY	= Rs. 76,66,001



Inauguration of seed shop outlet at Karivena village by Mr. S. Selva Raju, CGM- NABARD



Distribution of fruits kits to the people residing in COVID-affected areas

6.1.4. Farming via Cascade Systems

Andhra Pradesh Integrated Irrigation & Agriculture Transformation Project (APIIATP) had taken an initiative in transforming traditional tank systems into Cascade systems with an objective to minimize water loss, improve the conservation of surface water & promote efficient water management in the micro-hydrological unit with a defined geographical boundary. The project also plans to take up independent tanks having ayacut (area served by an irrigation project such as, dam/tank) above 40 Ha, which do not fall within any cascade, for rehabilitation and restoration. With an improvement of Cascade system there is a high increase in area for irrigation & availability of water resources.

Activities under APIIATP:

- Institutional Strengthening & Capacity Building of Water User Associations (WUAs)
- Improving water productivity & efficiency of the farmers
- Climate smart crop production & Diversification programs
- Post-harvest Management, Market and Agri. Business Promotion
- Awareness programs & meetings
- Regular M & E visits



M & E by 3rd party to assess the project performance



Slogans written on walls to promote the benefits of conserving water



Awareness session conducted on 'WUA' & 'Cascade System' planning

6.1.5. Managing Plastic Waste with UNDP

Hindustan Coca Cola Beverages Private Limited (HCCBPL), in partnership with the **United Nations Development Programme (UNDP)** is building on the existing systems and processes to reduce the impact of plastic waste on human life and environment in India. The partnership, Prithvi is an attempt to lead sustainable plastic waste management practices in India that will encourage segregation, collection and recycling of all plastics in line with the Government of India's Swachh Bharat (Clean India) Mission, Plastic Waste Management Rules, 2016 and United Nations Sustainable Development Goals.

The Project aims to manage more than 85,000 MT of plastic waste and to improve the socio-economic conditions of over 30,000 Safai Sathis (waste collectors). The Project establishes Swachhta Kendra's (Material Recovery Centre) by blending social and technical approaches with strong governance mechanisms, and it strives to institutionalize collaboration between citizens, communities, central and state pollution boards, urban and environment departments, related stakeholders to find sustainable solution.

Ramky Foundation is the Implementing Partner (IP) for its Project in Khaitalapur, Hyderabad in Telangana and Howrah in West Bengal.

Impacts of the Project this year:

- Increase in Income of the Safai Sathis
- Increase in collection of the plastic waste
- Safe work environment via distribution of PPE kits and entitlement to the social provisions
- Women Empowerment
- Soft loans to the waste pickers

Dignitaries' visit:



Fund Utilization & Disbursement Request	Amount (Rs.)
Total project funds as per Contract for Services	57,36,000.00
Funds received to date	44,98,000.00
Funds spent to date	44,18,246.00
Funds balance	-2,941
Fund disbursement requested (if any)	6,99,000.00

The PWRMP has achieved about 2903 MT of Plastic waste against a target of 1800 MT fixed by UNDP. The total collection of Plastic Waste till 31st March 2020 is about 3639.6 MT.

6.2. Women Empowerment

6.2.1. Provoking Livelihood for Women

The **Vennela Rural Mart-Mutually Aided Cooperative Thrift & Credit Society Limited (VRM-MACT & CSL)** is an apparel manufacturing unit located at Narasaraopet where women are engaged in manufacturing garments such as shirts, T-shirts, pants, shorts, 3/4th pants, school uniforms and Aprons. They have bagged various business opportunities through schools, college and event managements. The main objective of this particular society is to create sustainable employment for women.

Activities conducted under VRM-MACT & CSL

- The Political parties have accessed the services of Vennela Rural Mart by availing T-shirts with their political party symbol.
- VRM has created an employment opportunity for 174 Women during the financial year 2019 & 20.
- Total payments done to the women in the form of salaries is Rs. 6.9 lakhs. The wage cost per women per day is Rs. 270.
- The profit earned during the years 2019 & 20 is Rs. 6 lakhs.

Name of the activity	Progress during the FY 2019 & 2020
Number of work orders received	78
Number of women worked	174
Financial turnover	Rs. 56.13 lakhs
Number of pieces stitched	28,634



Woman from VRM showing the stitching process to evaluation committee

6.3 Health

6.3.1 Tele-Ophthalmology Services

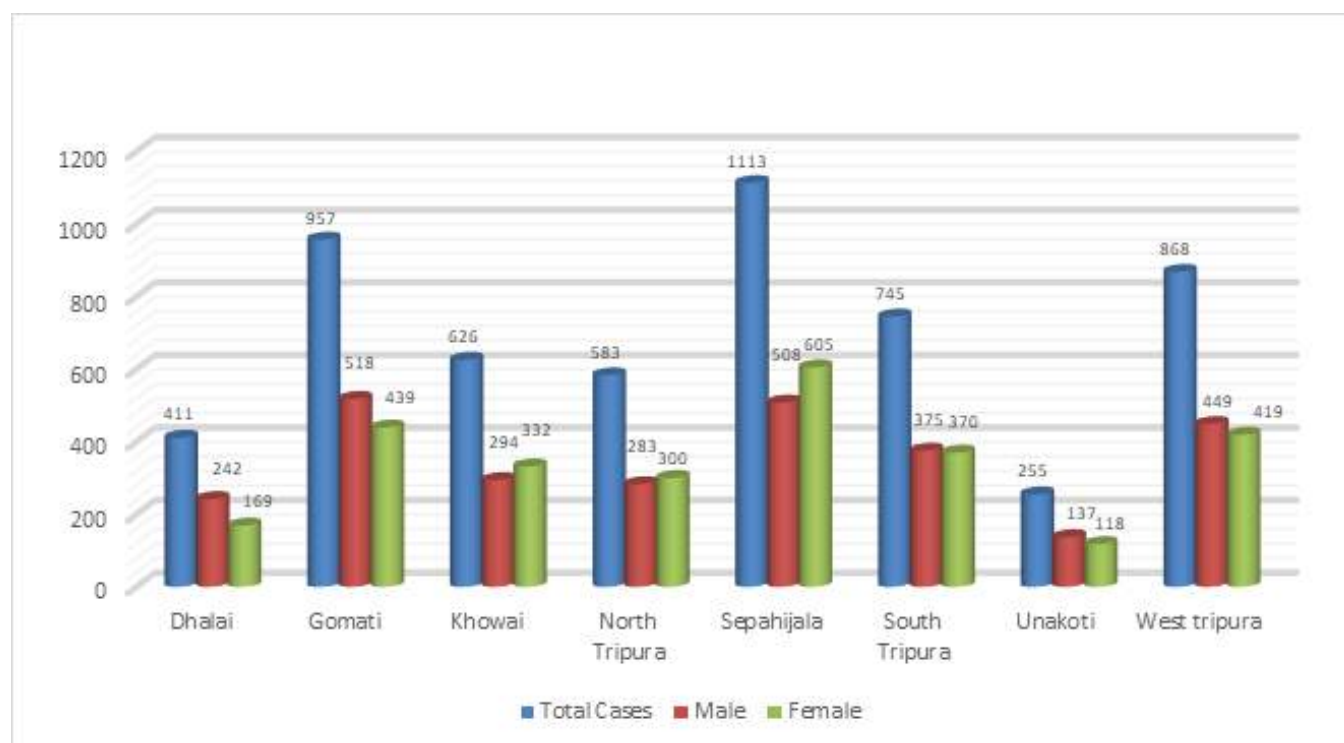
This project was started in the month of March-2020, in the state of Tripura, with an intent to provide access for the patients in remote areas—who have limited access to the ocular health care—to the specialists. Teleophthalmology enables a health professional to deliver the eye care through digital medical equipment and telecommunications technology to those in the remote locations. These services, run by the Ramky Foundation under National Health Mission and Govt. of Tripura, operate in 46 different centers all across the state, while the specialists operate from the headquarters at IGM hospital, Agartala.



Monthly Report of March 2020:

Monthly Report Of Tripura Vision Centre on March 2020																
District	Vision Centre	Population	Patient					Refraction			Glass Prescribed			Ref.to IGM Hospital		
			Total	Male	Female	New	Review	Male	Female	Total	Male	Female	Total	Male	Female	Total
Dhalai	Ambassa	43,597	71	43	28	69	2	18	15	33	16	13	29	1	1	2
	Chowmanu	39,473	100	58	42	87	13	26	15	41	25	5	30	3	0	3
	Gandachara	25,960	79	55	24	79	0	33	9	42	27	9	36	2	0	2
	Manu	65,861	95	54	41	75	20	36	29	65	30	24	54	8	3	11
	Salema	1,09,324	66	32	34	65	1	8	8	16	8	7	15	0	1	1
Dhalai Dist. Total		2,84,215	411	242	169	375	36	121	76	197	106	58	164	14	5	19
Gomati	Karbook	48,660	27	19	8	26	1	19	7	26	12	4	16	0	0	0
	Killa	31,065	56	33	23	56	0	1	2	3	1	2	3	0	0	0
	Tsundani SDH	1,24,529	406	216	190	385	21	24	16	40	22	16	38	13	14	27
	Ompi	41,833	126	66	60	124	2	22	12	34	22	13	34	2	0	2
	Silechari	17,952	79	47	32	76	3	20	19	39	18	16	34	1	3	4
	Amarpur SDH	81,898	210	111	99	201	9	12	9	21	6	7	13	8	12	20
Gomati Dist. Total		4,11,782	957	518	439	916	41	103	72	175	86	65	150	26	19	55
Khowai	Khowai	62,144	277	139	138	270	7	30	28	58	22	22	44	2	3	5
	Bajalbani	27,417	38	15	23	38	0	5	11	16	5	11	16	0	0	0
	Tellamura	78,736	81	44	37	79	2	32	28	60	30	27	57	1	1	2
	Kalyanpur	42,872	104	39	65	100	4	12	17	29	12	16	28	2	6	8
	Munglakami	38,150	65	36	29	62	3	22	17	39	22	17	39	0	0	0
Khowai Dist. Total		2,94,358	626	294	332	608	38	111	129	240	97	115	212	6	16	22
North Tripura	Dasda	84,287	87	38	49	53	4	26	37	63	13	18	31	3	3	6
	Kadamtala	1,05,282	179	84	95	159	20	45	46	91	38	38	76	9	5	14
	Pansagar	97,927	229	101	128	213	16	55	68	123	29	36	65	13	17	30
	Jampurhil	16,400	21	14	7	21	0	14	7	21	6	2	8	0	0	0
	Jubarajagar	71,439	35	19	16	32	3	17	13	30	13	12	25	7	5	12
North Tripura Dist. Total		2,90,907	583	283	300	508	45	183	174	357	121	108	229	32	30	62
Sepahjila	Bishalghar	1,23,433	576	298	278	538	38	72	60	132	70	56	126	11	12	23
	Bovanagar	44,064	31	22	9	31	0	5	6	11	5	6	11	0	0	0
	Meilagar	1,08,018	353	112	241	325	28	26	30	56	22	24	46	5	4	9
	Jampurjila	43,969	74	37	37	74	0	26	14	40	23	11	34	3	3	6
	Kathalia	54,347	79	39	40	73	6	5	6	11	2	4	6	1	1	2
Sepahjila Dist. Total		2,65,813	1,113	508	605	1,041	72	134	116	250	122	101	223	20	20	40
South Tripura	Bantorbazar	1,21,451	283	150	133	272	11	42	37	79	37	31	68	8	6	14
	Hyrishyamuk	48,214	97	54	43	84	13	6	11	17	5	11	16	0	0	0
	Joleiban	70,830	140	73	67	129	11	37	28	65	25	22	47	4	9	13
	Rajnagar	83,198	56	32	24	56	0	11	6	17	11	6	17	1	0	1
	Rupachari	39,346	40	23	17	39	1	6	4	10	5	3	8	3	2	5
South Tripura Dist. Total		4,28,900	745	375	370	707	38	110	92	202	87	78	165	19	38	57
Unakoti	Pechartal	32,208	80	35	45	80	0	8	1	22	5	11	16	5	3	8
	RGM	1,16,623	78	44	34	72	6	40	31	71	4	3	7	0	0	0
	Kumarghat	75,256	97	58	39	94	3	54	38	92	16	13	29	1	2	3
Unakoti Dist. Total		1,07,464	255	137	118	246	9	102	70	185	25	27	52	6	5	11
West Tripura	Jirania	1,28,196	335	186	149	331	4	40	45	85	33	34	67	8	6	14
	Mandhai	43,876	45	26	19	45	0	12	12	24	12	12	24	1	1	2
	Mohanpur	1,58,974	193	102	91	173	20	23	12	35	17	9	26	15	6	21
	Kanchanmala	45,857	108	45	63	105	3	39	50	89	18	22	40	6	6	12
	Hezamara	32,895	89	42	47	89	0	21	27	48	21	22	43	3	7	10
West Tripura Dist. Total		4,33,437	868	449	419	841	27	174	188	322	136	118	234	38	29	67
State Totals			5558	2806	2752	5242	286	1038	917	1928	780	670	1429	161	172	333

District wise Distribution of cases visited Vision centers during March 2020:



6.3.2. Mitigating the Adversities of FSWs

Ramky Foundation initiated the Targeted Interventions (TI) project on January, 2011 founded by Telangana State Aids control Society (TSACS) under NACP-IV.

The main objective of the project is to decrease HIV/AIDS and STI prevalence rate through generating the awareness to Female Sex Workers (FSW's) in 26 Sites of Hyderabad with 3154 High Risk Group (FSW) women.

The following are the 26 different Sites which we have taken up in this project- Moosapet, Erragadda, Vengalraonagar, Ameerpet, Somajiguda, Punjagutta, Chintalbasti, Yousufguda, Serilingampally, etc.

Activities conducted during 2019-20:

- Preparation of B.C.C material to give awareness on TI components, Community mobilization, Social entitlements.
- Availability and accessibility of condoms & strengthening the Social Marketing.
- Regular Re-orientation and capacity building of staff.
- Empowering DIC & STI clinical services.
- Micro planning of BCC activities to improve the knowledge level on STI/HIV/AIDS.
- Increase the usage of condom through availability and accessibility at hotspots.
- Micro plan of outreach activities for tracking the referrals of RMC, ICTC and STI care services.
- Peer led outreach planning and PEs wise line listing.
- Positive prevention and linkages with ART/CCC/DSRC.
- Field Monitoring.
- Saturated coverage at all the hotspots.
- Capacity building for PEs and ORWs.

Performance review for the Annual Year 2019-20:

TI Service Provision Cascade 2019 April to March 2020	
Indicator	Number of Individuals
No of HRG Registered	3154
No of HRG achieved Regular Contact	63250
No of HRG Provided RMC Once	735
No of HRGs Provided RMC Twice	1009
No of HRGs Provided RMC Thrice	1061
No of HRGs Provided RMC Four Times	274
No of HRGs provided Presumptive Treatment	349
No of HRGs Provided HIV Testing Services Once	2808
No of HRGs Provided HIV Testing Services Twice	1528
No of HRGs Provided Syphilis Screening Services Once	2329
No of HRGs Provided Syphilis Screening Services Twice	531
No of HRGs Provided Condoms equal or more than the demand	1473932
No of HRGs Provided Syphilis Screening Services Twice	0
No of HRGs Provided Condoms equal or more than the demand	32677



Ramky foundation distributed Rice bags for Positives – PLHA Care and support program

6.4 Education

6.4.1. Integrated Schooling & Holistic Approach

Ramky Foundation had come up with Integrated Schooling & Holistic Approach (ISHA) program that intends to provide quality education through improvised infrastructural facilities in government schools. As part of this program, RF also got involved in conducting minor events, such as, Notebook distribution & Scholarship distribution to 5,537 & 107 beneficiaries respectively. Under this program, a total of 1,00,000 books were distributed to the children in Andhra Pradesh, Telangana, West Bengal, Madhya Pradesh, Maharashtra, Bihar, Karnataka & Rajasthan. On the account of Foundation day celebrations, 500 school students also got notebooks in Andhra Pradesh.



6.5 Skill Development

Ramky Foundation facilitates or catalyzes skill development initiatives that can potentially have a multiplier effect. In doing so, it strives to involve various other stakeholders in all aspects of skill development. Our approach is to develop skills among women and youth whilst partnering with multiple stakeholders and build long-term associations with them. To scale up efforts necessary to achieve the objective of skilling/up-skilling people, the RF strives to:

- Develop low cost, high-quality training with innovative business models
- Attract significant linkages which enable the long-term development



Certificate Distribution Ceremony under PMKVY

Objectives

- 3E: Employment-Employability-Entrepreneurship
- To generate employment opportunities for weaker sections of society by providing them skill based trainings
- To connect the trained women/beneficiaries to capital and job markets for their sustainable livelihoods
- Enhanced Skill Development programs & follow-up training to impart skills required for advance level of activities

Ramky Foundation is organizing training programs in collaboration with various government bodies. For 2 years RF has been providing skill development trainings under Pradhan Mantri Kaushal Vikas Yojana (PMKVY) scheme funded by National Skill development Corporation (NSDC) under ministry of Skill Development and Entrepreneurship.



S. No.	Training center	Sector skill council	Job role
1	Narasaraopeta-1	Apparel Made-ups & Home furnishing Skills Development Council	Sewing Machine Operator, Self-Employed Tailor
2	Narasaraopeta-2	Apparel Made-ups & Home furnishing Skills Development Council Beauty & Wellness Sector Skill Council	Self-employed Tailor Assistant Beauty Therapist

S. No	Training center	Sector skill council	Job role
3	Pedakakani	Automotive Skills Development Council	Taxi Driver
4	Vizag	Construction Skill Development Council of India	Assistant Electrician
		Indian Plumbing Skills Council	Plumber General
5	Delhi	Construction Skill Development Council of India	Mason General
		Beauty & wellness Sector Skill Council	Beauty Therapist
6	Aler, Telangana	IT – ITeS Sector Skill Council	CRM Domestic Non-Voice
7	Macherla	Apparel Made-ups & Home furnishing Skills Development Council and IT – ITeS Sector Skill Council	Hand Embroidery and CRM Domestic Non-Voice

6.5.1 Empowering Youth through Skill Training

Under Andhra Pradesh State Skill Development Corporation (APSSDC), RF has mobilized 180 youth members among which 173 members were identified for undergoing skill training during the FY 2019-20.

Name of the activity	Progress during the FY 2019 & 20
Number of youth mobilized	180
Number of youth selected	173
Number of youth who got certificates	163
Number of youth placed	116



Mr. MV Rami Reddy, Head - CSR handing over the certificate to the qualified student

07 CSR Activities

Thrust Areas	Activities conducted	Location	No. of Beneficiaries
Natural Resource Management	World Environment Day	West Bengal, Telangana, Delhi, Madhya Pradesh, Punjab, Karnataka, Maharashtra, Chhattisgarh, Tamil Nadu & Andhra Pradesh	8,645 saplings planted
	Waste management awareness program	Andhra Pradesh, Delhi, West Bengal, Maharashtra & Telangana	4,845
	Focused Group Discussion	Andhra Pradesh	25 Farmers
	Distribution of eco-friendly Ganesha idols	Andhra Pradesh	5000 residents
	Distribution of Fibre glass canoes	Maharashtra	-
Women Empowerment	Training program on Millet snacks preparation	Andhra Pradesh	30
	Chocolate making	Andhra Pradesh	80
Health	Blood donation camp	Andhra Pradesh, Telangana, Odisha, West Bengal & Maharashtra	375 units of blood was collected
	Medical camps	Telangana, Rajasthan, Andhra Pradesh, Gujarat & Karnataka	3020

Thrust Areas	Activities conducted	Location	No. of Beneficiaries
Health	Drinking water supply	Delhi & Rajasthan	1200
	RO water plant	Telangana	3000
Education	Scholarship distribution	AP, Telangana, TN, MP, Maharashtra, Karnataka	107
	Uniform distribution	Maharashtra	583
	School shoe & stationery distribution	Andhra Pradesh, Karnataka	180
	Infrastructure development	WB, Karnataka	229
	Co-curricular activities & programs	Rajasthan, AP, WB, Karnataka	740
	Capacity building sessions	WB	2503
	Career guidance sessions	Maharashtra	60
Skill Development	Entrepreneurship Development Program	Maharashtra	40
	Fire safety awareness program	Telangana	100 Safai Saathis
	Industrial housekeeping	AP	30
	Job Mela	Telangana	20
	Road Safety week awareness program	Maharashtra	490 participants
	Campus with Helmet campaign	Maharashtra	Pedestrians were the beneficiaries
	HR Best practices award competition	Maharashtra	6 companies has participated
Miscellaneous events/Need based support	Blanket distribution	Uttar Pradesh	123
	Sweaters distribution	Rajasthan	274
	Clothes, Medicine & Food distribution	WB & MP	147
	Rice distribution drive	Telangana	1500
	Sponsorship of T-shirts	Maharashtra	520

Thrust Areas	Activities conducted	Location	No. of Beneficiaries
Miscellaneous events/Need based support	Relief activity	Odisha	20 families
	Toys distribution & Furniture support to Anganwadi center	Andhra Pradesh	135
	Mosquito net distribution	Telangana	100 Safai Saathis
	Humanitarian program	Andhra Pradesh	1 family (Sponsored an amount of 3,50,000)

World environment day celebrations



Medical camps conducted in the communities



Focused Group Discussion with Farmers



Blanket distribution & Sweaters distribution



Notebooks & Scholarship distribution



Awareness sessions for the Safai Saathis



Entrepreneurship Development Program



08 Success Stories

01 - Rajamma

Rajamma hails from a village called Adoni in Kurnool district, Andhra Pradesh. In Adoni, she used to work as a daily wage laborer and earned around Rs 100-150 per day, and was the sole breadwinner of the family. Her husband was an alcoholic and used to spend all that he earned on alcohol. She had a hard time earning a livelihood for her family.

Rajamma then moved to Hyderabad and started off as a waste picker. However, the waste collected by her used to be unfairly weighed by the traders, thus forcing Rajamma to frequently borrow money. This led her into inevitable debts.



Luckily, Rajamma got to know about the “Swachhta Kendra”, set up under the Plastic Waste Management Programme by HCCB and UNDP with Ramky foundation as the local implementation partner.

Working in the Prithvi project has helped mitigate her adversities and she has only benefitted from this project. The project has brought in the awareness of the benefits of forming Self-Help Groups (SHGs), of which Rajamma and other Safai Saathis were a part. They went on to finally open a savings account and are provided with health insurances as well. The Medical Camps—organized frequently in the Swachhta Kendra—provided her with proper medication and was beneficial to her.

Besides medical benefits, Rajamma was also aided with social benefits like scholarships for her kids, provided by the Ramky foundation. Being a part of the Prithvi project, she now earns Rs 12,000/- in a month, as opposed to Rs 7,500/- that she made before, being a daily wage worker. Rajamma now leads a debt-free life and can fund her children's education all by herself! This has naturally boosted her self-confidence, for now she lives an independent life in the society.

02 - Ananda Nayak

This is about Ananda Nayak from Gobindapur village. He is one of our most active and successful beneficiaries from the Sankrail block. Ananda Nayak is one among the 675 farmers under the Tribal Development Project in Sankrail Gram Panchayat, Paschim Medinipur district, West Bengal. He came to know about wadi project from his neighboring village in the year 2015. He then approached Ramky Foundation and expressed his willingness towards participating in this project. He planted 83 plants (mango and cashew) in his wadi.

We've mentioned about him and introduced him in a number of programmes as a successful farmer who not only took very good care of his wadis, but also generated better income via intercropping.



For the last couple of years, his annual income has been increased so much that it has now become his family's primary source of living. Ananda Nayak along with other farmers participate in all the meetings, trainings and exposure visits organized by Ramky Foundation and has very well understood the role of a farmer in successful promotion of wadis.

It is very interesting to share that each and every project activity starting from pit digging to irrigation was carried out by him. Prior to the fruit cultivation, the land was a wasteland without any crop. When intercropping was introduced to him, he showed an avid interest towards it and worked very hard to take up intercropping in his land. Crops such as pumpkin, ridge gourd, okra and tomato have been raised via intercropping during rabi and pre-kharif season with the material supports received from the project.

During this Rabi season he expended Rs 3,630 to cultivate gourd, onion, chili, coriander and some spinach and they were sold for Rs 13,110 which has given him a profit of nearly Rs 9,480! Besides financial profit, all these vegetables also help in supporting his family's nutrition intake, without any additional expenditure. Presently, he's one of our active FPO members.

09 Conclusion

The holistic growth & sustainable development of communities had been the focus area of the Ramky Foundation under the 5 Thrust areas since its inception. During the current FY 2019-20, RF has reached out to 1,13,712 beneficiaries through new initiatives such as creating green zones at Mumbai among various other ones.

In the coming years, Ramky Foundation is planning on initiating new Swacchta Kendras at different places for improving the segregation of dry & wet waste materials which will in turn conserve the environment by reducing pollution.

RAMKY FOUNDATION HEAD OFFICE

Ramky Foundation, 3rd Floor, Ramky Grandiose,
Ramky Towers Complex, Gachibowli, Hyderabad,
Telangana- 500032

T: +91 40 23015000 | F: +91 40 23015100
Email: ramkyfoundation@ramky.com

Website: www.ramkyfoundation.org

@RamkyFoundation

